**Budget Justification**

5 Year Cumulative

1. **Senior/Key Personnel $x**

*All salaries include a 3% yearly increase unless noted otherwise.*

*Faculty Name ($x)*

1. **Other Personnel $x**

*All salaries include a 3% yearly increase unless noted otherwise.*

*Faculty Name ($x)*

1. **Equipment (exceeding $5,000 per item) $x**

*Faculty Name ($x)*

1. **Travel $x**

*Faculty Name ($x)*

1. **Participant/Trainee Support Costs $x**
2. **Other Direct Costs $x**

Materials and Supplies $x

*Faculty Name ($x)*

Include any item normally considered as unallowable or indirect that has an “unlike circumstance” with the justification (Ex: water for field workers, specialized computers, extension paper/printing supplies, etc).

Publication Costs $x

*Faculty Name ($x)*

Consultant Services $x

*Faculty Name ($x)*

Computer Services $x

Subawards $x

Name of subcontract institution

Equipment or Facility Rental/User Fees $x

Alterations and Renovations $x

Other Costs $x

*Faculty Name ($x)*

Crop management cost: Funds requested for x acres at a rate of $x/A to offset 100% of the crop management cost under UF/IFAS UFarm Policy.

Tuition $x

*Faculty Name ($x)*

Staffing Agency Temp Hire $x

Funds are requested for .x FTE staffing agency temp hire of x. The base salary is $x annually with a salary with a 3% cost of living increase. A service of fee of 36.6% is included to cover administrative costs, benefits and standard employment items.

1. **Direct Costs $x**
2. **Indirect Costs $x**

30% total federally funded is lesser than University of Florida’s negotiated indirect cost rates.

1. **Total Costs $x**