

Summary of 2009-2010 Citrus Budget for the Southwest Florida Production Region

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Citrus budgets are tabulated annually for the Central, Southwest and Indian River citrus production regions of Florida. The attached budget costs are for the Southwest Florida citrus production region. These costs may not represent your particular grove situation. However, they represent the most current comparative cost estimates for Florida citrus. The budget costs items for the **Southwest Florida** are more representative of an **owner-managed operation; not a custom-managed operation.**

Budget analysis provides the basis for many grower decisions. Budgets can be used to calculate potential profits, determine cash requirements and determine break-even prices. The budget costs presented will serve as a format for growers to analyze their own individual records. The cost data were developed by surveying custom operators, suppliers, growers, colleagues with UF/IFAS and County Extension Agents in each production region.

Although there were changes in the prices of fertilizer (16% decrease) and chemical (3% decrease) inputs and application costs (2% increase), there were no significant changes in total average cultural production costs per acre between 2008-2009 and 2009-2010. This was the result that growers have increased their focus on controlling the Asian citrus psyllid that transmits the citrus HLB-greening disease. Total spray applications have increased along with the total costs of the entire spray program. However, more growers are incorporating aerial and low-volume ground spray applications to reduce total spray costs.

The 2009-2010 summary comparative budget summary for a processed orange cultural program is shown in Table 1. Two scenarios are presented for the budget: 1) Traditional/Historic Cultural Program **Without Citrus Canker and Greening** and 2) Cultural Program **With Citrus Canker and Greening**. Scenario one represents costs of traditional grove practices which have been historically performed for citrus grown in Southwest Florida, but does not include citrus canker and greening management control programs. Scenario two is the same cultural program for scenario one but expanded to include the additional costs for managing citrus canker and greening. Each budget scenario shows a Total Cost Per Acre **Without** and **With resetting-tree replacement.**

With the introduction of citrus greening in 2005, Florida citrus growers have had to develop new management strategies such as to identify and remove infected trees along with adding new spray programs to control the insect vector, the Asian citrus psyllid. During the past couple of years, many growers have decided not to remove HLB symptomatic trees and have begun adding a foliar nutritional formulation to their air-blast ground spray applications. Likewise, with the end of the citrus canker eradication program in 2006, to reduce the impact of canker infestations on new tree flushes and reduce fruit drop, copper spray material is being added with each spray tank mix. For fruit grown for the fresh fruit market, additional costs are incurred by growers to assure that the blocks and fruit can be certified “canker free” for shipments to the U.S. domestic and European markets. The estimated additional costs required to manage citrus greening and canker were based on the cultural programs being implemented in UF/IFAS CREC research groves and information from citrus growers. These costs were incorporated

into Tables 1, 2, and 3. Table 4 provides comparative costs between alternative citrus HLB-greening management programs including one foliar nutrient program which one grower appears to be able to maintain a relatively high fruit production in his grove.

The budgets shown in Table 1 list the costs of individual grove care practices normally performed in a citrus grove. These costs reflect current grove practices being performed by growers. The estimated costs are for a mature grove (10+ years old); the grove care costs for a specific grove site may differ depending upon the tree age; tree density and the actual grove practices performed. For example, tree losses due to blight, tristeza or citrus greening could increase the tree replacement costs by double or more. Travel and set-up costs may vary due to the size of a citrus grove and the distance from the grove equipment barn. Citrus canker and greening control costs will also vary between individual blocks due to variety and fresh or processed market destination.

The comparative budget costs are shown as an expanded “**delivered-in**” format in Table 2 and are presented **with** and **without** the additional citrus greening cultural management costs as well as no resetting and resetting. The delivered-in costs include cultural/production, management, regulatory and harvesting costs. For processed juice cultural program, the costs are presented in per acre, per box and per pound solids cost units. The per acre yields used in Tables 2 and 3 represent above average production for Hamlin oranges in the Southwest Florida production region. The decreased yield per acre for the “with greening” expanded budget reflects an additional 2.3% average annual tree loss for all age trees. Table 3 shows the delivered-in costs with resetting.

In previous citrus budgets, the traditional citrus psyllid-greening management has included a soil-applied Temik treatment in January along with five ground spray applications. With the use of Temik scheduled to be discontinued, the 2009-10 spray programs (refer to Table 1) include a total of eight applications including both ground and aerial sprays but no Temik application. Table 4 presents a comparison of four psyllid-greening management programs; the first program includes six spray applications plus one Temik application and the second program is a non-Temik program with eight spray applications. The third and fourth HLB-greening programs represent two foliar nutrient spray programs. For cost comparison purposes, the non-greening cultural program costs are presented in Table 4. Also, the additional spray costs (\$76.15/acre) for citrus black spot (CBS) control are shown in Table 4.

Break-even prices for processed Valencia oranges are shown in Table 5 for yields ranging from 300 to 600 boxes per acre. **Without** the additional cultural management costs for citrus canker and greening and **no resetting**, the delivered-in break-even price ranged from \$1.180 to \$0.803 per pound solids; **with resetting** the break-even prices ranged from \$1.284 to \$0.854 per pound solids. **With** the additional citrus canker and greening costs and **no resetting**, the delivered-in break-even prices ranged from \$1.360 to \$0.892 per pound solids; **with resetting** these break-even prices ranged from \$1.539 to \$0.982 per pounds solids. The break-even price range for processed Valencia oranges under the Alternative psyllid management program was \$1.340 to \$0.882 per pound solids **with no resetting** and \$1.485 to \$0.955 per pound solids **with resetting**.

The three ADDENDA tables provide the detailed information on the herbicide, spray and fertilizer programs used in the comparative budgets.

Additional information on budgeting and cost analysis can be obtained by contacting the author, your County Extension Citrus Agent, or going to the Lake Alfred UF/IFAS CREC **Extension-Economics** website: <http://www.crec.ifas.ufl.edu/Extension/Economics>.

Reference-Source Information

- Muraro, Ronald P. "Average Packing Charges for Florida Fresh Citrus – 2009-10 Season." UF/IFAS CREC Website: www.crec.ifas.ufl.edu/Extension/Economics September 2010. 2 pages.
- Muraro, Ronald P. "Estimated Average Picking, Roadsiding and Hauling Charges for Florida Fresh Citrus – 2009-10 Season." UF/IFAS CREC Website: www.crec.ifas.ufl.edu/Extension/Economics September 2010. 2 pages.
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- Muraro, Ronald P. "Summary of 2009-2010 Citrus Budgets for the Central Florida (Ridge) Citrus Production Region." UF/IFAS CREC Website: www.crec.ifas.ufl.edu/Extension/Economics September 2010. 13 pages.

Table 1. A Listing of Estimated Comparative **Southwest Florida** Production Costs Per Acre for **Processed Oranges**, 2009-2010^z

Costs represent a mature (10+ years old) Southwest Florida Orange Grove.	Processed Cultural Program	
	Without Canker-Greening	With Canker-Greening
PRODUCTION/CULTURAL COSTS^y		
Weed Management/Control:		
Mechanical Mow Middles (3 times per year)	\$ 31.62	\$ 31.62
Chemical Mow Middles (3 times per year)	17.29	17.29
General Grove Work (2 labor hours per acre)	31.94	31.94
Herbicide (1/2 tree acre treated): (See Supplemental Table 1 - Herbicide Programs #1, #2 and #3)	<u>104.87</u>	<u>104.87</u>
Total Weed Management Costs	185.72	185.72
Spray/Pest Management: (See Supplemental Table 3)		
Without Greening: Spray Programs #9 and #10	169.10	
With Greening: Spray Programs #1, #2, #3, #4, #5, #6, #7 and #8		402.66
Fertilizer (Bulk): 4 Applications (See Supplemental Table 2 - Fert Prog #4; 17-4-17-2.4MgO @ 220 lbs N)	288.66	288.66
Dolomite (one ton applied every 3 years) (Material/Application)	14.38	14.38
Pruning^x: Topping (\$28.00/A ÷ 2.5 yrs)	11.09	11.09
Hedging (\$27.03/A ÷ 2 yrs)	13.66	13.66
Chop/Mow Brush after Hedging (\$14.66/A ÷ 2 yrs)	<u>7.33</u>	<u>7.33</u>
Total Pruning Cost	32.08	32.08
Irrigation: Microsprinkler System ^w	177.88	177.88
Clean Ditches (Weed Control)	16.90	16.90
Ditch and Canal Maintenance	15.92	15.92
Water Control (Pump water in/out of Ditches and Canals)	<u>14.07</u>	<u>14.07</u>
Total Irrigation Cost	224.77	224.77
Mandatory Citrus Canker Decontamination Costs	29.85	29.85
Field Inspections for Citrus Greening (4 inspections @ \$26.81)	—	<u>107.24</u>
TOTAL PROCESSED PRODUCTION COSTS WITHOUT TREE REPLACEMENT-RESET COSTS	<u>944.56</u>	<u>1,285.36</u>
Tree Replacement – 1 thru 3 years of age (4 trees/acre without greening; 7 trees/acre with greening)		
Remove Trees: Pull, Stack & Burn (Clip-Shear & Front End Loader)	27.28	39.76
Prepare Site and Plant Tree (includes reset trees)	59.16	96.39
Supplemental Fertilizer, Sprays, Sprout, etc. (Trees 1-3 years old)	<u>50.28</u>	<u>139.93</u>
Total Tree Replacement Cost	<u>136.72</u>	<u>276.08</u>
TOTAL PROCESSED PRODUCTION COSTS WITH TREE REPLACEMENT-RESET COSTS	<u>1,081.28</u>	<u>1,561.44</u>

^zThe listed estimated comparative costs are for the example grove situation and may not represent your particular grove situation in Southwest Florida.

Source: Ronald P. Muraro, University of Florida-IFAS, Citrus Research and Education Center, Lake Alfred, FL, September 2010.

Footnotes Refer to Table 1.

^ySouthwest Florida production area refers to those counties in the Florida Agricultural Statistics Service “Southern Production Area.” However, the costs shown are applicable to other South Central Florida counties such as DeSoto and Sarasota counties.

Where **equipment use** or **application** is listed (mowing, spray and herbicide application, etc.), the costs include a charge for equipment repairs, maintenance, labor and overhead management charges/costs. The exceptions are costs items such as hedging and topping where average custom charges are used. A **management charge** for equipment supervision and fruit marketing is not included. Management charges/costs could be based on a monthly charge (\$3 to \$6/acre) or percentage of gross sales. In addition to these charges, a harvesting supervision cost (10¢ to 20¢/box) for overseeing and coordinating harvesting may be charged. Other cost items which are not included in the budget are ad valorem taxes and interest on grove investment. In addition to these cost items, overhead and administrative costs, such as water drainage/district taxes, crop insurance, and other grower assessments, can add up to 12% to the total grove care costs. These costs vary from grove to grove depending on age, location, and time of purchase or establishment and are estimated in the expanded Tables 3 and 4.

The budget costs in this report represent an **owner-managed operation** for the production of oranges for processing and grapefruit for the fresh market. Therefore, the **10% handling and supervision charge** added to the material cost for a custom-managed operation is **not included** in the costs.

The budget cost items have been revised to reflect current grove practices being used by growers—e.g., chemical mowing, different spray materials, and rates of fertilization, microsprinkler irrigation, more reset trees, hedging and topping practices, etc. Therefore, the revised costs for each grove practice shown may be higher, or lower, than previously reported.

Although the estimated annual per acre grove costs listed are representative for a mature citrus grove (10+ years old), the grove care costs for a specific grove site may differ depending upon the tree age, tree density and the grove practices performed; e.g., spot herbicide for grass/brush regrowth under trees could add an additional \$11.41 per acre; extensive tree loss due to blight, tristeza, or citrus greening could substantially increase the tree replacement and care costs; travel and set-up costs may vary due to size of the citrus grove and distance from grove equipment barn and could add \$36.08 per acre; etc.

^xPer acre costs shown in parenthesis are for 2010.

^wIrrigation Expense includes the following:

	<u>Microsprinkler</u>	<u>Drip</u>
Variable Operating Expense (Diesel)*	\$ 64.60	\$ 61.81
Fixed-Variable Expense (annual maintenance repairs to system)	<u>56.72</u>	<u>50.37</u>
Total Cash Expenses**	\$121.32	\$112.19
Fixed-Depreciation Expense	<u>56.56</u>	<u>45.25</u>
Total Cash and Fixed Expense	<u>\$177.88</u>	<u>\$157.25</u>

* Adjusted for higher fuel costs.

** Where applies, there may be an additional cost of \$14.07 per acre for water control in/out of ditches and canals plus \$15.92 per acre for ditch and canal maintenance plus \$16.90 for weed control in ditches and canals.

Table 2. Estimated Total Delivered-in Cost for **Southwest Florida Hamlin Oranges** Grown for the **Processed Juice Market Without** and **With** Citrus Canker and HLB-Greening, 2009-10

Represents a mature (10+ years old) Southwest Florida Orange Grove	Processed Cultural Program Without Canker-Greening and NO Resetting - Tree Replacement			Processed Cultural Program With Canker-Greening and NO Resetting - Tree Replacement		
	\$/Acre	\$/Box	\$/P.S.	\$/Acre	\$/Box	\$/P.S.
Total Production/Cultural Costs	\$944.56	\$1.856	\$0.2900	\$1,285.36	\$2.806	\$0.4385
Interest on Operating (Cultural) Costs	47.23	0.093	0.0145	64.27	0.140	0.0219
Management Costs	48.00	0.094	0.0147	48.00	0.105	0.0164
Taxes/Regulatory Costs:						
Property Tax/Water Management Tax	<u>61.00</u>	<u>0.120</u>	<u>0.0187</u>	<u>61.00</u>	<u>0.133</u>	<u>0.0208</u>
Total Direct Grower Costs	\$1,100.79	\$2.163	\$0.3379	\$1,458.63	\$3.185	\$0.4976
Interest on Average Capital Investment Costs	<u>321.22</u>	<u>0.631</u>	<u>0.0986</u>	<u>321.22</u>	<u>0.701</u>	<u>0.1096</u>
Total Grower Costs	\$1,422.00	\$2.794	\$0.4365	\$1,779.84	\$3.886	\$0.6072
Harvesting and Assessment Costs:						
Pick/Spot Pick, Roadside & Haul and Canker Decontamination	1,199.71	2.357	0.3683	1,079.51	2.357	0.3683
DOC Assessment	<u>122.16</u>	<u>0.240</u>	<u>0.0375</u>	<u>109.92</u>	<u>0.240</u>	<u>0.0375</u>
Total Harvesting and Assessment Costs	1,321.87	2.597	0.4058	1,189.43	2.597	0.4058
Total Delivered-In Cost	<u>\$2,743.88</u>	<u>\$5.391</u>	<u>\$0.8423</u>	<u>\$2,969.27</u>	<u>\$6.483</u>	<u>\$1.0130</u>
145 trees per acre	Refer to cultural program shown in Table 1.			Refer to cultural program shown in Table 1.		
P.S. = Pound Solids	Yield: 509 boxes/acre; 6.4 P.S./box			Yield: 458 boxes/acre; 6.4 P.S./box		

Source: Ronald P. Muraro, Extension Farm Management Economist, University of Florida, IFAS, CREC, Lake Alfred, FL, September 2010.

Table 3. Estimated Total Delivered-in Cost for **Southwest Florida Hamlin Oranges** Grown for the **Processed Juice Market** **Without** and **With** Citrus Canker and HLB-Greening, 2009-10

Represents a mature (10+ years old) Southwest Florida Orange Grove	Processed Cultural Program Without Canker-Greening and WITH Resetting - Tree Replacement			Processed Cultural Program With Canker-Greening and WITH Resetting - Tree Replacement		
	\$/Acre	\$/Box	\$/P.S.	\$/Acre	\$/Box	\$/P.S.
Total Production/Cultural Costs	\$1,081.28	\$2.124	\$0.3319	\$1,561.44	\$3.409	\$0.5327
Other Grower Costs	<u>531.51</u>	<u>1.044</u>	<u>0.1632</u>	<u>572.56</u>	<u>1.250</u>	<u>0.1953</u>
Total Grower Costs	\$1,612.79	\$3.169	\$0.4951	\$2,134.00	\$4.659	\$0.7280
Total Harvesting and Assessment Costs	1,321.87	2.597	0.4058	1,189.43	2.597	0.4058
Total Delivered-In Cost	<u>\$2,934.66</u>	<u>\$5.766</u>	<u>\$0.9009</u>	<u>\$3,323.42</u>	<u>\$7.256</u>	<u>\$1.1338</u>

Source: Ronald P. Muraro, Extension Farm Management Economist, University of Florida, IFAS, CREC, Lake Alfred, FL, September 2010.

Table 4. Comparative Costs of Alternative Citrus Psyllid-HLB Greening Management Programs for a 10+ Year Processed Orange Grove – 2009-10

	HLB Management Ground PTO, LV Ground and Aerial Sprays Plus Temik ^a	HLB Management Ground PTO, LV Ground and Aerial Sprays NO Temik ^b	Foliar Nutrient HLB Management Ground PTO, LV Ground and Aerial Sprays NO Temik ^c	Foliar Nutrient HLB Management LV Ground and Aerial Sprays NO Temik ^d	Without Greening Traditional All Ground Sprays
	\$/Acre	\$/Acre	\$/Acre	\$/Acre	\$/Acre
General Production Costs ^e	472.42	472.42	472.42	472.42	472.42
Greening & Pesticide Sprays	443.14	402.66	402.66	200.02	169.10
Black Spot Spray Costs ^f	79.95	79.95	79.95	79.95	–
HLB Foliar Nutrient Program	–	–	603.82	603.82	–
Fertilizer Costs ^g	303.04	303.04	260.06	260.06	303.04
Tree Removal & Site Cleanup ^h	64.82	64.82	55.15	55.15	44.12
HLB Scouting	107.24	107.24	–	–	–
Total Production Costs					
Without Reset Trees	<u>1,470.61</u>	<u>1,430.13</u>	<u>1,874.06</u>	<u>1,671.42</u>	<u>988.68</u>
Cost Difference from Traditional HLB Management Without Reset Trees	0.00	-40.48	403.45	200.81	-481.93
Reset Trees & 3-Year Care^h	211.26	211.26	–	–	92.60
Total Production Costs					
With Reset Trees	<u>1,681.87</u>	<u>1,641.39</u>	<u>1,874.06</u>	<u>1,671.42</u>	<u>1,081.28</u>
Cost Difference from Traditional HLB Management With Reset Trees	0.00	-40.48	192.19	-10.45	-600.59

^aMaterial and application costs for two ground sprays, two aerial sprays, two LV ground applications and one Temik application.

^bMaterial and application costs for three ground sprays, two aerial sprays, two LV ground applications and **NO** Temik application.

^cMaterial and application costs for two ground sprays, two aerial sprays, two LV ground applications and one Temik application **plus** three foliar nutritional sprays.

^dMaterial and application costs for five aerial sprays and five LV ground applications and **NO** Temik application **plus** three foliar nutritional sprays.

^eWeed middle management/herbicide, hedging/topping, irrigation-ditch maintenance, canker decontamination.

^fAdditional sprays for Black Spot control; one additional ground spray in mid-late May of copper and strobilurin and a strobilurin added to one summer spray.

^gFertilizer materials and four applications; where foliar nutritionals are not applied, 220 pounds of nitrogen per acre annually; where HLB foliar nutritionals applied, dry fertilizer at 180 pounds of nitrogen per acre annually. Prorated annual lime-calcium cost of \$15.54 per acre was added.

^hTree loss **without HLB** equals 4 trees per acre and **with HLB** equals 7 trees per acre. Included with tree removal costs are site cleanup and/or replant preparation. Reset costs include nursery reset tree, planting costs and three-year reset maintenance costs.

Note: Refer to UF/IFAS CREC website for summary budget costs for Southwest Florida orange production; website address:
www.crec.ifas.ufl.edu/extension/economics .

Table 5. Break-even Price for Processed Hamlin Oranges in Southwest Florida, 2009-10

Boxes Per Acre						
300	350	400	450	500	550	600
Delivered-in Price Per Pound Solids ^a						
<u>Without Canker-Greening</u>						
<u>NO Resetting-Tree Replacement</u>						
\$1.146	\$1.041	\$0.961	\$0.900	\$0.850	\$0.810	\$0.776
<u>WITH Resetting-Tree Replacement</u>						
\$1.246	\$1.126	\$1.036	\$0.966	\$0.910	\$0.864	\$0.826
<u>With Canker-Greening</u>						
<u>NO Resetting-Tree Replacement</u>						
\$1.333	\$1.200	\$1.101	\$1.024	\$0.962	\$0.911	\$0.869
<u>WITH Resetting-Tree Replacement</u>						
\$1.517	\$1.358	\$1.239	\$1.147	\$1.073	\$1.012	\$0.962

^aAssumes 6.4 pound solids per box.

Supplemental Table 1. Herbicide programs used in the Southwest Florida citrus production budgets 2009-2010

Program	Materials/Ingredients	Amount treated acre	Price/unit	Cost/acre ^a
#1	Solicam 80 DF	3 lbs	\$20.70	\$31.05
	Karmex WP	4 lbs	4.93	9.86
	RangerRoundup	4 pts	2.13	<u>4.25</u>
	Material Cost			\$45.16
	Application Cost/Acre	1 time	\$10.47	<u>\$10.47</u>
Total Cost/Application for Program #1				<u>\$55.63</u>
#2	Prowl H ₂ O	4 pts	\$ 4.35	\$ 8.70
	Simazine 4L	8 pts	2.78	11.11
	RangerRoundup	4 pts	2.13	<u>4.25</u>
	Material Cost			\$24.06
	Application Cost/Acre	1 time	\$10.47	<u>\$10.47</u>
Total Cost/Application for Program #2				<u>\$34.53</u>
#3	RangerRoundup	4 pt	\$ 2.13	\$ 4.25
	Application Cost/Acre	1 time	\$10.47	<u>10.47</u>
	Total Cost/Application for Program #3			
#4	RangerRoundup (chemical mow)	1 pt	\$2.13	\$1.06
	Application Cost/Acre	1 time	\$4.70	<u>\$4.70</u>
	Total Cost/Application for Program #4			

^aHerbicide applied to 50% of grove area.

Supplemental Table 2. Fertilizer programs used in the Southwest Florida citrus production budgets 2009-2010

Program	Analysis/Material Applied	Amount/ Acre	Cost/ Acre
#1 – 4 applications (180 lbs of nitrogen/acre)	15-2-15-3 MgO Application Cost	1,200 lbs	\$214.46 <u>27.68</u>
	Total Fertilizer Costs for Program #1		<u>\$242.14</u>
#2 – 4 applications (200 lbs of nitrogen/acre)	16-0-16-4 MgO Application Cost	1,250 lbs	\$222.13 <u>27.68</u>
	Total Fertilizer Costs for Program #2		<u>\$249.81</u>
#3 – 4 applications (160 lbs of nitrogen/acre)	16-2-16-3 MgO Application Cost	1,000 lbs	\$188.08 <u>27.68</u>
	Total Fertilizer Costs for Program #3		<u>\$215.76</u>
#4 – 4 applications (220 lbs of nitrogen/acre)	17-4-17-2.4 MgO Application Cost	1,300 lbs	\$260.98 <u>27.68</u>
	Total Fertilizer Costs for Program #4		<u>\$288.66</u>
Dolomite/Lime (one application every 3 years)	Dolomite Application Cost	2,000 lbs	\$35.91 <u>7.24</u>
	Total Dolomite Costs/Acre		<u>\$43.15</u>
	Annual Dolomite Costs/Acre		<u>\$14.38</u>

Supplemental Table 3. Spray programs used in the Southwest Florida citrus production budgets 2009-2010

Program	Analysis/Material Applied	Amount/Acre	Cost/Acre
#1 (January)	Sevin XLR	4 pts	\$20.04
	Aerial LV Fix Wing (+/- 5 GPA)		<u>5.50</u>
	Total Spray Program #1 Cost		<u>\$25.54</u>
#2 (at first Flush or February)	Danitol	1 pt	\$18.52
	Aerial LV Fix Wing (+/- 5 GPA)		<u>5.50</u>
	Total Spray Program #2 Cost		<u>\$24.02</u>
#3 (April – Post Bloom)	Dimethoate 4EC	1 pt	\$ 5.62
	Copper (Kocide 3000)	2.5 lbs	15.33
	Zn (Zinc)	3 lbs	6.78
	Mn (Manganese)	3 lbs	1.56
	B (Borates)	0.25 lb	0.30
	Adjuvant-Surfactant LI 700	1 pt	<u>3.13</u>
	Total Materials Cost		\$32.71
	PTO-Air Blast Sprayer @ 125 GPA		<u>24.34</u>
Total Spray Program #3 Cost		<u>\$57.05</u>	
#4 (May)	Mustang	4.3 ozs	\$ 5.05
	Ground LV Sprayer Every Middle		<u>12.08</u>
	Total Spray Program #4 Cost		<u>\$17.13</u>
#5 (June – 1 st summer oil)	Movento	10 ozs	\$58.33
	Copper (Kocide 3000)	2.5 lbs	15.33
	Spray Oil (97+%)	3 gals	<u>11.85</u>
	Total Materials Cost		\$85.50
	PTO-Air Blast Sprayer @ 125 GPA		24.34
Total Spray Program #5 Cost		<u>\$109.84</u>	
#6 (July – 2 nd summer oil)	Copper (Kocide 3000)	2.5 lbs	\$15.33
	Delegate	4 ozs	27.32
	Spray Oil (97+%)	5 gals	<u>19.75</u>
	Total Materials Cost		\$62.40
	PTO-Air Blast Sprayer @ 125 GPA		<u>24.34</u>
Total Spray Program #6 Cost		<u>\$86.74</u>	

Supplemental Table 3. Spray programs used in the Southwest Florida citrus production budgets 2009-2010 (cont'd.)

Program	Analysis/Material Applied	Amount/Acre	Cost/Acre
#7 (September for Processed Fruit)	Actara 25 WG	4 ozs	\$ 27.99
	Spray Oil (97+%)	3 gals	<u>11.85</u>
	Total Materials Cost		\$39.84
	PTO-Air Blast Sprayer @ 125 GPA		<u>24.34</u>
	Total Spray Program #7 Cost		<u>\$64.18</u>
#8 (Mid-October for Processed Fruit)	Imidan 70W	1 lb	\$ 9.54
	Adjuvant-Surfactant LI 700	1 pt	<u>3.13</u>
	Total Materials Cost		\$12.67
	Aerial LV Fix Wing (+/- 5 GPA)		<u>5.50</u>
	Total Spray Program #8 Cost		<u>\$18.17</u>
#9 (late June or July for Processed Fruit)	Copper (Kocide 3000)	4 lbs	\$15.33
	Lorsban 4EC	5 pts	21.77
	Spray Oil (97+%)	5 gals	<u>19.75</u>
	Total Materials Cost		\$56.84
	PTO-Air Blast Sprayer @ 125 GPA		<u>24.34</u>
Total Spray Program #9 Cost		<u>\$81.18</u>	
#10 (early July or mid-August)	Spray Oil (97+%)	5 gals	\$19.75
	Copper (Kocide 3000)	4 lbs	24.52
	Agrimek (if no mite resistance)	5 ozs	10.66
	Zn (Zinc)	3 lbs	6.78
	Mn (Manganese)	3 lbs	1.56
	B (Borates)	0.25 lb	<u>0.30</u>
	Total Materials Cost		\$63.57
	PTO-Air Blast Sprayer @ 125 GPA		<u>24.34</u>
Total Spray Program #10 Cost		<u>\$87.92</u>	
#11 (late September or October)	Malathion 5 EC	2 pts	\$ 7.92
	Vendex 50W	2 lbs	<u>35.90</u>
	Total Materials Costs		\$43.82
	Fixed Wing Aerial Spray @ 10 GPA		<u>7.50</u>
Total Spray Program #11 Cost		<u>\$51.32</u>	
#12 (late September or October)	Vendex 50W	2 lbs	\$35.90
	Fixed Wing Aerial Spray @ 10 GPA		<u>7.50</u>
	Total Spray Program #12 Cost		<u>\$43.40</u>
#13 (February and/or November)	Danitol	1 pt	\$18.52
	Aerial LV Fix Wing (+/- 5 GPA)		<u>5.50</u>
	Total Spray Program #13 Cost		<u>\$24.02</u>

Supplemental Table 3. Spray programs used in the Southwest Florida citrus production budgets 2009-2010 (cont'd.)

Program	Analysis/Material Applied	Amount/Acre	Cost/Acre
#14 (February and/or November)	Malathion 5 EC	2 pts	\$ 7.92
	Aerial LV Fix Wing (+/- 5 GPA)		<u>5.50</u>
	Total Spray Program #14 Cost		<u>\$13.42</u>
#15 (February and/or November)	Sevin XLR	4 pts	\$20.04
	Ground LV Sprayer Every Mmiddle		<u>12.08</u>
	Total Spray Program #15 Cost		<u>\$32.12</u>
#16 (April and/or May)	Dimethoate 4EC	1 pt	\$ 5.62
	Ground LV Sprayer Every Other Middle		<u>6.85</u>
	Total Spray Program #16 Cost		<u>\$12.47</u>